National Youth Sports Program (NYSP)

Fact Sheet

Summer of 2005

West Virginia

			Total			
	Projected	Actual	Institutional	Total Public	Total Private	
Institution	Enrollment	Enrollment	Contribution	Contribution	Contribution	USDA *
Bluefield State College	200	243	\$221,285.00	\$0.00	\$0.00	\$14,510.25
Marshall University	250	242	\$60,418.86	\$2,120.00	\$20.00	\$15,313.05
West Virginia State University	250	319	\$109,265.00	\$15,817.00	\$15,000.00	\$26,678.68
West Virginia University	250	373	\$155,822.00	\$54,500.00	\$7,943.00	\$18,826.44
	Totals	1177	\$546,790.86	\$72,437.00	\$22,963.00	\$75,328.42

* All data are taken from unaudited final financial reports submitted by the institution. No entry in the USDA cell may simply mean that the grant amount has not yet been reported.

Grant Funds to State from NYSP: \$264,000.00

Outside Resources to Programs: \$717,519.28

Total Value of NYSP to the State: \$981,519.28

<u>Institutional contributions</u> commonly include items such as facility use, staff time, donated services, or donated resources such as telephone use, copiers, postage, etc.

<u>Public and private contributions</u> commonly include such items as donated services, donated goods, direct cash donations.

For additional information regarding NYSP in this state, contact:



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