National Youth Sports Program (NYSP)

Fact Sheet

Summer of 2005

Virginia

Institution	Projected Enrollment	Actual Enrollment	Total Institutional Contribution	Total Public Contribution	Total Private Contribution	USDA *
Hampton University	470	537	\$321,699.75	\$52,145.00	\$33,294.50	\$49,280.00
Norfolk State University	400	393	\$402,705.00	\$0.00	\$22,500.00	\$47,343.54
Old Dominion University, Norfolk	250	326	\$107,552.50	\$0.00	\$0.00	\$14,611.60
Old Dominion, Virgina Beach	250	247	\$117,780.00	\$300.00	\$0.00	\$6,223.30
Saint Paul's College	350	358	\$283,617.50	\$16,490.46	\$0.00	\$29,717.16
Virginia Commonwealth	250	239	\$133,917.00	\$2,180.00	\$2,780.00	\$4,610.24
Virginia State University	300	3430	\$142,843.00	\$6,860.00	\$0.00	\$18,466.68
	Totals	5,530	\$1,510,114.75	\$77,975.46	\$58,574.50	\$170,252.52

^{*} All data are taken from unaudited final financial reports submitted by the institution. No entry in the USDA cell may simply mean that the grant amount has not yet been reported.

Grant Funds to State from NYSP: \$534,000.00
Outside Resources to Programs: \$1,816,917.23
Total Value of NYSP to the State: \$2,350,917.23

<u>Institutional contributions</u> commonly include items such as facility use, staff time, donated services, or donated resources such as telephone use, copiers, postage, etc.

<u>Public and private contributions</u> commonly include such items as donated services, donated goods, direct cash donations.

For additional information regarding NYSP in this state, contact:



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