National Youth Sports Program (NYSP)

Fact Sheet

Summer of 2005

New Mexico

	Destruction	No. Lond	Total	Table Dates	Table	
Institution	Projected Enrollment	Actual Enrollment	Institutional Contribution	Total Public Contribution	Total Private Contribution	USDA *
New Mexico Highlands	250	369	\$351,170.00	\$29,680.00	\$14,600.00	\$25,682.50
Northern New Mexico CC	250	258	\$131,557.00	\$9,280.00		
University of New Mexico	450	567	\$209,080.00	\$10,478.02	\$35,130.00	\$37,337.00
	Totals	1194	\$691,807.00	\$49,438.02	\$49,730.00	\$63,019.50

^{*} All data are taken from unaudited final financial reports submitted by the institution. No entry in the USDA cell may simply mean that the grant amount has not yet been reported.

Grant Funds to State from NYSP: \$220,500.00
Outside Resources to Programs: \$853,994.52
Total Value of NYSP to the State: \$1,074,494.52

<u>Institutional contributions</u> commonly include items such as facility use, staff time, donated services, or donated resources such as telephone use, copiers, postage, etc.

<u>Public and private contributions</u> commonly include such items as donated services, donated goods, direct cash donations.

Note: All meal for NNMCC provided by City of Espanola at no cost to NYSP.

For additional information regarding NYSP in this state, contact:



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