

National Youth Sports Program (NYSP)
Fact Sheet
 Summer of 2005

Massachusetts

Institution	Projected Enrollment	Actual Enrollment	Total Institutional Contribution	Total Public Contribution	Total Private Contribution	USDA *
American International College	300	317	\$161,900.00	\$0.00	\$14,423.75	\$21,325.32
U of Massachusetts, Boston	250	265	\$215,859.60	\$1,600.00	\$59,500.00	
U of Massachusetts, Dartmouth	200	265	\$134,214.00	\$2,456.00	\$60,150.50	\$19,868.00
U of Massachusetts, Lowell	300	382	\$220,025.00	\$12,305.00	\$103,313.00	\$30,956.12
Totals		1,229	\$731,998.60	\$16,361.00	\$237,387.25	\$72,149.44

* All data are taken from unaudited final financial reports submitted by the institution. No entry in the USDA cell may simply mean that the grant amount has not yet been reported.

Grant Funds to State from NYSP: \$271,500.00
 Outside Resources to Programs: \$1,057,896.29
 Total Value of NYSP to the State: \$1,329,396.29

Institutional contributions commonly include items such as facility use, staff time, donated services, or donated resources such as telephone use, copiers, postage, etc.

Public and private contributions commonly include such items as donated services, donated goods, direct cash

For additional information regarding NYSP in this state, contact:



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