National Youth Sports Program (NYSP)

Fact Sheet

Summer of 2005

Georgia

Institution	Projected Enrollment	Actual Enrollment	Total Institutional Contribution	Total Public Contribution	Total Private Contribution	USDA *
Albany State Univeristy	475	649	\$293,233.00	\$4,787.00	\$24,835.00	\$50,039.28
Fort Valley State University	525	521	\$146,921.00	\$27,628.63	\$0.00	\$37,841.28
Georgia Highlands College	285	333	\$108,409.00	\$36,269.00	\$0.00	\$14,215.71
Georgia College and State Univ.	250	309	\$163,690.00	\$17,600.00	\$1,800.00	\$20,201.48
Morehouse College	400	608	\$225,975.00	\$83,630.00	\$200.00	\$38,744.10
Paine College	350	379	\$107,383.00	\$41,120.00	\$26,600.00	\$29,258.11
Savannah State University	300	416	\$111,062.50	\$5,250.00	\$7,440.00	\$18,670.90
	Totals	3,215	\$1,156,673.50	\$216,284.63	\$60,875.00	\$208,970.86

^{*} All data are taken from unaudited final financial reports submitted by the institution. No entry in the USDA cell may simply mean that the grant amount has not yet been reported.

Grant Funds to State from NYSP: \$598,000.00
Outside Resources to Programs: \$1,642,803.99
Total Value of NYSP to the State: \$2,240,803.99

<u>Institutional contributions</u> commonly include items such as facility use, staff time, donated services, or donated resources such as telephone use, copiers, postage, etc.

<u>Public and private contributions</u> commonly include such items as donated services, donated goods, direct cash donations.

For additional information regarding NYSP in this state, contact:



T. David Mathis Georgia Highlands University Physical Education Department, P.O. Box 1864 Rome, Georgia 30162 706-295-6353

Fax: 706-295-6356 dmathis@highlands.edu