## National Youth Sports Program (NYSP) Fact Sheet

Summer of 2005

## California

| Institution | Total <br> Projected <br> Enrollment | Actual <br> Enrollment | Institutional <br> Contribution | Total Public <br> Contribution | Total Private <br> Contribution | USDA * |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: |
| Cal State University, Bakersfield | 250 | 331 | $\$ 83,420.00$ | $\$ 4,650.00$ | $\$ 12,721.00$ | $\$ 25,009.93$ |
| Cal State University, Los Angeles | 250 | 277 | $\$ 49,775.00$ | $\$ 10,875.00$ | $\$ 0.00$ |  |
| University of Califarnia, Davis | 300 | 402 | $\$ 181,119.98$ | $\$ 51,760.04$ | $\$ 32,312.00$ | $\$ 34,012.73$ |
| Chabot College | 200 | 230 | $\$ 108,657.53$ | $\$ 2,921.65$ | $\$ 5,000.00$ | $\$ 19,602.90$ |
| Comptan Community College | 400 | 402 | $\$ 112,480.00$ | $\$ 0.00$ | $\$ 0.00$ | $\$ 11,819.00$ |
| Los Angeles Sauthwest College | 350 | 410 | $\$ 115,100.00$ | $\$ 215,450.00$ | $\$ 5,450.00$ | $\$ 26,852.00$ |
| San Diega City College | 300 | 340 | $\$ 110,196.20$ | $\$ 40,322.00$ | $\$ 22,325.00$ | $\$ 19,802.00$ |
| San Jose State University | 250 | 272 | $\$ 47,500.00$ | $\$ 30,325.00$ | $\$ 6,240.00$ | $14,987.00$ |
| Sonoma State University | 200 | 282 | $\$ 34,663.00$ | $\$ 7,760.00$ | $\$ 3640.00$ | $\$ 10,971.12$ |
| Southwestern College | 250 | 306 | $\$ 80,260.00$ | $\$ 5,180.00$ | $\$ 11,120.00$ | $\$ 12,985.76$ |
| University of Southern California | 445 | 490 | $\$ 355,800.00$ | $\$ 72,250.00$ | $\$ 6,850.00$ | $\$ 33,403.67$ |
| Yubara Community College | 200 | 228 | $\$ 194,819.40$ | $\$ 750.00$ | $\$ 0.00$ | $\$ 19,830.80$ |

* All data are taken from unaudited final financial reports submitted by the institution. No entry in the USDA cell may simply mean that the grant amount has not yet been reported.

Grant Funds to State from NYSP: $\quad \$ 887,000.00$
Outside Resources to Programs: $\$ 2,250,969.71$
Total Value of NYSP to the State: $\$ 3,137,969.71$
Institutional contributions commonly include items such as facility use, staff time, donated services, or donated resources such as telephone use, copiers, postage, etc.

Public and private contributions commonly include such items as donated services, donated goods, direct cash
For additional information regarding NYSP in this state, contact:


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